



MUNICIPIO DE UMÁN Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2025 Al 30/jun./2025

Fecha y 12/ago./2025

hora de Impresión 11:16 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						6 = (3 - 4)
Cabildo	\$5,238,000.00	\$0.00	\$5,238,000.00	\$3,733,638.07	\$3,733,638.07	\$1,504,361.93
Presidencia	\$5,737,000.00	-\$29,202.91	\$5,707,797.09	\$902,929.50	\$902,929.50	\$4,804,867.59
Secretaría del Ayuntamiento	\$2,562,000.00	\$0.00	\$2,562,000.00	\$853,680.08	\$853,680.08	\$1,708,319.92
Gobernación	\$1,559,000.00	\$0.00	\$1,559,000.00	\$316,261.86	\$316,261.86	\$1,242,738.14
Oficialía Mayor	\$3,322,000.00	\$0.00	\$3,322,000.00	\$877,784.30	\$877,784.30	\$2,444,215.70
Seguridad Pública y Tránsito	\$47,288,000.00	\$31,600.00	\$47,319,600.00	\$15,303,084.34	\$15,303,084.34	\$32,016,515.66
Finanzas y Tesorería	\$14,203,500.00	\$2,263,853.47	\$16,467,353.47	\$12,820,613.94	\$12,820,613.94	\$3,646,739.53
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$67,071,000.00	\$12,924,839.40	\$79,995,839.40	\$34,806,751.07	\$34,806,661.07	\$45,189,088.33
Desarrollo Social, Hábitat y Vivienda	\$864,000.00	\$0.00	\$864,000.00	\$586,183.40	\$586,183.40	\$277,816.60
Protección Civil	\$3,298,000.00	\$0.00	\$3,298,000.00	\$956,235.71	\$956,235.71	\$2,341,764.29
Educación, Cultura y Deporte	\$10,157,500.00	\$100,000.00	\$10,257,500.00	\$12,338,637.65	\$12,338,277.65	-\$2,081,137.65
Transporte	\$1,856,500.00	\$0.00	\$1,856,500.00	\$1,375,562.75	\$1,375,562.75	\$480,937.25
Salud y Bienestar Social	\$31,608,000.00	-\$3,395,969.74	\$28,212,030.26	\$15,990,580.62	\$15,990,580.62	\$12,221,449.64
DIF Municipal	\$11,331,000.00	\$85,000.00	\$11,416,000.00	\$4,627,855.99	\$4,627,855.99	\$6,788,144.01
Protocolo y Logística	\$2,842,000.00	\$0.00	\$2,842,000.00	\$982,300.51	\$982,300.51	\$1,859,699.49
Ecología y Medio Ambiente	\$2,048,000.00	\$0.00	\$2,048,000.00	\$953,206.69	\$953,206.69	\$1,094,793.31
Catastro	\$2,864,000.00	\$29,202.91	\$2,893,202.91	\$843,509.76	\$843,509.76	\$2,049,693.15
Atencion Ciudadana	\$2,184,000.00	\$0.00	\$2,184,000.00	\$483,219.66	\$483,219.66	\$1,700,780.34
Acceso a la Información	\$724,000.00	\$0.00	\$724,000.00	\$284,782.30	\$284,782.30	\$439,217.70
Alumbrado Publico	\$27,343,000.00	-\$12,089,323.13	\$15,253,676.87	\$6,031,358.55	\$6,031,358.55	\$9,222,318.32
Panteones	\$2,474,000.00	\$0.00	\$2,474,000.00	\$919,395.87	\$919,395.87	\$1,554,604.13
Rastros y Mercados	\$4,475,000.00	\$0.00	\$4,475,000.00	\$1,673,014.49	\$1,673,014.49	\$2,801,985.51
Secretaría de la Juventud	\$1,074,000.00	\$0.00	\$1,074,000.00	\$256,727.76	\$256,727.76	\$817,272.24
Contraloría	\$2,094,000.00	\$0.00	\$2,094,000.00	\$548,757.53	\$548,757.53	\$1,545,242.47
Comunicación Social	\$3,427,500.00	\$50,000.00	\$3,477,500.00	\$1,163,605.79	\$1,162,125.17	\$2,313,894.21
Aseo Urbano	\$31,374,000.00	\$30,000.00	\$31,404,000.00	\$11,491,457.71	\$11,491,457.71	\$19,912,542.29
INSTITUTO A LA MUJER	\$2,676,000.00	\$0.00	\$2,676,000.00	\$962,270.89	\$962,270.89	\$1,713,729.11
ASUNTOS RELIGIOSOS	\$724,000.00	\$0.00	\$724,000.00	\$239,370.60	\$239,370.60	\$484,629.40
INFORMATICA	\$2,976,000.00	\$0.00	\$2,979,000.00	\$496,997.12	\$496,997.12	\$2,482,002.88
DESARROLLO RURAL	\$1,514,000.00	\$0.00	\$1,514,000.00	\$504,837.68	\$504,837.68	\$1,009,162.32
DEPORTE	\$6,067,000.00	\$0.00	\$6,067,000.00	\$4,091,359.40	\$4,091,359.40	\$1,975,640.60
ECONOMIA ORIENTADA AL EMPRENDEDOR	\$239,209.20	\$0.00	\$239,209.20	\$539,209.20	\$539,209.20	-\$300,209.20
Municipio	\$303,218,000.00	\$0.00	\$303,218,000.00	\$137,955,180.79	\$137,955,180.79	\$166,262,819.21

H. AYUNTAMIENTO
PRESERORIA
UMÁN YUC., MEX.
2024-2027

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PRESIDENCIA
UMÁN YUC., MEX.
2024-2027

H. AYUNTAMIENTO
SECRETARIA
UMÁN YUC., MEX.
2024-2027

H. AYUNTAMIENTO
SINDICATURA
UMÁN YUC., MEX.
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Estado de Yucatán

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Paramunicipales	\$26,396,000.00	\$0.00	\$26,396,000.00	\$0.00	\$0.00	\$26,396,000.00
Total del Gasto	\$329,614,000.00	\$0.00	\$329,614,000.00	\$137,955,180.79	\$137,953,250.17	\$191,658,819.21

ESTADOS UNIDOS MEXICANOS

H. AYUNTAMIENTO
PRESIDENCIA
UMÁN YUC., MEX.
2024-2027
 W. WALDINA SAURI MARADIAGA
 PRESIDENTA MUNICIPAL

ESTADOS UNIDOS MEXICANOS

H. AYUNTAMIENTO
SECRETARÍA
UMÁN YUC., MEX.
2024-2027
 C.ROCIO DEL SOCORRO CHACON YAM
 SECRETARIA MUNICIPAL

ESTADOS UNIDOS MEXICANOS

 F. FELIPE AUGUSTO OJEDA CISNEROS
 SINDICO MUNICIPAL

H. AYUNTAMIENTO
TESORERÍA
UMÁN YUC., MEX.
2024-2027

H. AYUNTAMIENTO
SINDICATURA
UMÁN YUC., MEX.
2024-2027