



**MUNICIPIO DE UMÁN**  
Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 18/oct./2024  
12:26 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	

**Municipio**

Cabildo	\$4,757,500.00	\$0.00	\$4,757,500.00	\$4,181,930.57	\$4,181,930.57	\$575,569.43
Presidencia	\$5,490,000.00	-\$500,000.00	\$4,990,000.00	\$3,093,695.08	\$3,093,695.08	\$1,896,304.92
Secretaría del Ayuntamiento	\$2,382,000.00	\$0.00	\$2,382,000.00	\$1,658,966.46	\$1,658,966.46	\$723,033.54
Gobernación	\$1,507,000.00	\$0.00	\$1,507,000.00	\$1,213,545.29	\$1,213,545.29	\$293,454.71
Oficialía Mayor	\$3,247,000.00	\$0.00	\$3,247,000.00	\$1,310,390.73	\$1,310,390.73	\$1,936,609.27
Seguridad Pública y Tránsito	\$46,130,000.00	-\$2,570,442.58	\$43,559,557.42	\$28,215,758.92	\$28,215,758.92	\$15,343,798.50
Finanzas y Tesorería	\$13,929,500.00	-\$1,160,651.00	\$12,768,849.00	\$13,055,328.09	\$13,055,328.09	-\$286,479.09
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$68,516,000.00	\$15,933,477.86	\$84,449,477.86	\$61,659,689.01	\$61,659,689.01	\$22,789,788.85
Desarrollo Social, Hábitat y Vivienda	\$842,000.00	\$0.00	\$842,000.00	\$494,136.04	\$494,136.04	\$347,863.96
Protección Civil	\$3,350,000.00	-\$300,000.00	\$3,050,000.00	\$1,891,659.16	\$1,891,659.16	\$1,158,340.84
Educación, Cultura y Deporte	\$10,490,000.00	-\$100,000.00	\$10,390,000.00	\$7,335,165.83	\$7,335,165.83	\$3,054,834.17
Transporte	\$1,878,000.00	\$0.00	\$1,878,000.00	\$941,394.81	\$941,394.81	\$936,605.19
Salud y Bienestar Social	\$29,631,000.00	-\$4,256,643.55	\$25,374,356.45	\$19,134,555.12	\$19,134,555.12	\$6,239,801.33
DIF Municipal	\$10,833,000.00	-\$700,000.00	\$10,133,000.00	\$5,907,565.77	\$5,907,565.77	\$4,225,434.23
Protocolo y Logística	\$2,794,000.00	\$0.00	\$2,794,000.00	\$1,593,065.25	\$1,593,065.25	\$1,200,934.75
Ecología y Medio Ambiente	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,262,026.67	\$1,262,026.67	\$737,973.33
Catastro	\$3,593,000.00	-\$418,417.01	\$3,174,582.99	\$1,667,709.28	\$1,667,709.28	\$1,506,873.71
Atención Ciudadana	\$2,089,000.00	\$0.00	\$2,089,000.00	\$1,141,129.91	\$1,141,129.91	\$947,870.09
Acceso a la Información	\$704,000.00	\$0.00	\$704,000.00	\$336,318.32	\$336,318.32	\$367,681.68
Alumbrado Publico	\$27,042,000.00	-\$6,118,323.72	\$20,923,676.28	\$6,451,475.81	\$6,451,475.81	\$14,472,200.47
Panteones	\$2,376,500.00	\$0.00	\$2,376,500.00	\$1,193,463.02	\$1,193,463.02	\$1,183,036.98
Rastros y Mercados	\$4,386,000.00	\$0.00	\$4,386,000.00	\$2,187,967.24	\$2,187,967.24	\$2,198,032.76
Secretaria de la Juventud	\$1,037,000.00	\$0.00	\$1,037,000.00	\$472,618.12	\$472,618.12	\$564,381.88
Contraloría	\$2,046,500.00	\$0.00	\$2,046,500.00	\$1,067,172.69	\$1,067,172.69	\$979,327.31
Comunicación Social	\$3,314,900.00	\$0.00	\$3,314,900.00	\$1,602,570.50	\$1,602,570.50	\$1,712,329.50
Aseo Urbano	\$30,850,000.00	\$0.00	\$30,850,000.00	\$20,063,538.48	\$20,063,538.48	\$10,786,461.52
INSTITUTO A LA MUJER	\$2,558,000.00	\$0.00	\$2,558,000.00	\$1,363,898.03	\$1,363,898.03	\$1,194,101.97
ASUNTOS RELIGIOSOS	\$704,600.00	\$0.00	\$704,600.00	\$330,691.13	\$330,691.13	\$373,908.87
INFORMATICA	\$3,092,000.00	\$0.00	\$3,092,000.00	\$1,050,063.30	\$1,050,063.30	\$2,041,936.70
DESARROLLO SOCIAL	\$1,482,000.00	\$0.00	\$1,482,000.00	\$742,747.08	\$742,747.08	\$739,252.92
DEPORTE	\$5,857,000.00	\$0.00	\$5,857,000.00	\$5,261,271.41	\$5,261,271.41	\$595,728.59
ECONOMIA	\$264,000.00	\$0.00	\$264,000.00	\$584,097.63	\$584,097.63	-\$320,097.63
JUNTAS DE COSEQUE	\$200,000.00	\$0.00	\$200,000.00	\$369,355.00	\$369,355.00	-\$169,355.00
<b>Municipio</b>	<b>\$299,200,000.00</b>	<b>\$0.00</b>	<b>\$299,200,000.00</b>	<b>\$198,834,959.75</b>	<b>\$198,834,959.75</b>	<b>\$100,347,540.25</b>

H. AYUNTAMIENTO  
TESORERÍA  
UMÁN YUC., MEX.  
2024-2027

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H. AYUNTAMIENTO  
PRESIDENCIA  
UMÁN YUC., MEX.  
2024-2027

H. AYUNTAMIENTO  
SINDICATURA  
UMÁN YUC., MEX.  
2024-2027

H. AYUNTAMIENTO  
SECRETARÍA  
UMÁN YUC., MEX.  
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Sistema de Agua Potable y Alcantarillado del Municipio	\$25,552,500.00	\$0.00	\$25,552,500.00	\$0.00	\$0.00	\$25,552,500.00
<b>Paramunicipales</b>	<b>\$25,552,500.00</b>	<b>\$0.00</b>	<b>\$25,552,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,552,500.00</b>
<b>Total del Gasto</b>	<b>\$324,726,000.00</b>	<b>\$9,000.00</b>	<b>\$324,735,000.00</b>	<b>\$198,834,959.75</b>	<b>\$198,834,959.75</b>	<b>\$125,900,040.25</b>

C.KENIA WALDINA SAURI MARADIAGA  
 PRESIDENTA MUNICIPAL

C. LENNY NAYELY GAMBOA MEDINA  
 TESORERA MUNICIPAL



H. AYUNTAMIENTO  
 PRESIDENCIA  
 UMÁN YUC., MEX.  
 2024-2027



H. AYUNTAMIENTO  
 TESORERÍA  
 UMÁN YUC., MEX.  
 2024-2027



H. AYUNTAMIENTO  
 SECRETARÍA  
 UMÁN YUC., MEX.

C.ROCIO DEL SOCORRO CHACON  
 SECRETARIA MUNICIPAL



C.HERIBERTO MARDOQUEO UICAB SAENZ  
 SINDICO MUNICIPAL

AYUNTAMIENTO  
 SINDICATURA  
 UMÁN YUC., MEX.  
 2024-2027